

TOWN OF BERLIN

BBRSD School Committee Recommended Budget

Berlin Assessment Comparison

| Berlin Operating | FY24 Assessment | FY25 Assessment | <u>\$ +/-</u> | <u>% +/-</u> |
|-------------------------|-----------------|-----------------|---------------|--------------|
| Berlin Memorial School: | \$4,307,149 | \$4,508,106 | \$200,957 | 5% |
| Berlin Tahanto MS/HS: | \$3,206,381 | \$3,542,292 | \$335,911 | 10% |

| Berlin Capital | FY24 Assessment | FY25 Assessment | <u>\$ +/-</u> | <u>% +/-</u> |
|-------------------------|-----------------|-----------------|---------------|--------------|
| Berlin Memorial School: | \$468,410 | \$543,132 | \$74,722 | 16% |
| Berlin Tahanto MS/HS: | \$654,351 | \$498,188 | (\$156,163) | (24%) |

FY24 Total: \$8,636,291 FY25 Total: \$9,091,718 \$: \$455,427 %: 5%

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Berlin Town Meeting Voting Sheet YOU MUST BE PHYSICALLY PRESENT TO HAVE YOUR VOTE RECORDED



VOTE YES - to correct the FY24 budget approved by voters to reflect the true amount voted at last year's meeting: \$4,307,149 and the percentage change to be the accurate 5% increase



VOTE YES – to fund the BBRSD School Committee requested budget amount of \$4,508,106 for the BMS Assessment.



VOTE YES - to fund the BBRSD School Committee requested budget amount of \$3,542,292 for the Tahanto Assessment.



VOTE NO - to the motion to move the budget vote to special ballot in November (if made by the Select Board Chair).



YOUR NEXT STEP

Berlin Town Meeting

Monday, May 6th 7:00 PM Berlin Memorial Elementary School, Gym

LINK, Inc. Childcare Option - Movie & Game Night!

Childcare available for kids ages 3-12. Location: Berlin Memorial Elementary

School, Cafeteria

Drop-Off begins: 6:50pm

Childcare Sign-up using the link at bmslink.org

Questions About the Budget:

School Committee Contacts:

Michael Totman, Chair (Berlin) mtotman@bbrsd.org
Meagan Grill (Boylston), mgrill@bbrsd.org
Lori-Anne Hart (Boylston), lhart@bbrsd.org
Jessica Deglialberti (Boylston), jdeglialberti@bbrsd.org
Julie Lee (Berlin), jlee@bbrsd.org
Lisa Mair (Berlin), lmair@bbrsd.org

Questions About the Town Finances or Town Meeting:

Berlin Select Board:

Scott Hawkins, Chair shawkins@townofberlin.com
Christine Keefe, Vice Chair ckeefe@townofberlin.com
Margaret "Peg" Stone, Clerk pstone@townofberlin.com